South H	lams District Council							
Strategi	c Finance Budgets 2022/23							
Cost Centre Code	Cost Centre Description	Budget Manager	21/22 Base Net Budget		Final Budget 21/22	22/23 MTFS Adjustments (*)	22/23 Other Adjustments (***)	Final Budget 22/23
			£'s	£'s	£'s	£'s	£'s	£'s
S4009	Non Distributed Costs	Lisa Buckle	519,200	0	519,200	0	(25,000)	494,200
S4010	Inflation/Pension Provision	Lisa Buckle	0	0	0	0	0	0
			519,200	0	519,200	0	(25,000)	494,200
	(*) MTFS - Medium Term Financial Strategy, cost pressures and savings agreed as part of the budget process							
	(**)2021/22 Virements - movements in budgets to better reflect where budget responsibility should be held, virements always net to zero.							
	(***) Other Adjustments = budget changes required to align expenditure & income to the current management structure, these adjust					stments net to zer	ro.	
	Non Distributed Costs	Lisa Buckle	21/22 Base Net Budget		Final Budget 21/22	22/23 MTFS Adjustments	22/23 Other Adjustments	Final Budget 22/23
S4009			•	` '		(*)	(***)	LLILO
54009	Expenditure		£'s	` ′	£'s	(*) £'s	(***) £'s	£'s
54009	Expenditure Employees		£'s 224,200	£'s	£'s 224,200	\ /	()	
54009	-			£'s		£'s	£'s	£'s
S4009	Employees		224,200	£'s 0	224,200	£'s 0	£'s (25,000)	£'s 199,200
S4009	Employees Corporate Items	nt of the provision for pension co	224,200 295,000 519,200	£'s 0	224,200 295,000	£'s 0	£'s (25,000)	£'s 199,200 295,000
54009	Employees Corporate Items Net Expenditure	nt of the provision for pension co	224,200 295,000 519,200	£'s 0	224,200 295,000	£'s 0	£'s (25,000)	£'s 199,200 295,000
	Employees Corporate Items Net Expenditure	nt of the provision for pension co	224,200 295,000 519,200	£'s 0 0 0 21/22 In Year	224,200 295,000	£'s 0	£'s (25,000)	£'s 199,200 295,000
S4009 S4010	Employees Corporate Items Net Expenditure (***) This adjustment relates to the realignme		224,200 295,000 519,200 sts	£'s 0 0 0 21/22 In Year Virements (**)	224,200 295,000 519,200 Final Budget	£'s 0 0 0 22/23 MTFS	(25,000) 0 (25,000) 22/23 Other Adjustments	£'s 199,200 295,000 494,200 Final Budget
	Employees Corporate Items Net Expenditure (***) This adjustment relates to the realignme Inflation/Pension Provision		224,200 295,000 519,200 ests 21/22 Base Net Budget	£'s 0 0 0 21/22 In Year Virements (**)	224,200 295,000 519,200 Final Budget 21/22	£'s 0 0 0 22/23 MTFS Adjustments (*)	(25,000) 0 (25,000) 22/23 Other Adjustments (***)	£'s 199,200 295,000 494,200 Final Budget 22/23